

University Resources Council Minutes (Approved) – April 16th, 2024 (10th meeting)

Anatol Center

Members in Attendance (22)

Jesse Dillon; Cyndi Farrington; Araceli Gonzalez; Ben Huff; Chris Miller; Ju Cheol Moon; Will Murray; Sara Nourazari; Hema Ramachandran; Sam Vickovic; Suzanne Wechsler; Iris Zhang

ASM: Terie Bostic (CLA); Dee Dee Green (COE); Noah Kelly (Library); Jeanine Pociask (CBA)

Kara Perkins (AVP Budget & University Svcs); Marianne Hata (AVP Academic Resources); Claudia Piazza (AVP SS)

Praveen Soni (Chair); Dave Whitney (Vice-Chair); Pitiporn Asvapathanagul (Secretary)

Guests in Attendance (7)

Jeff Klaus; Daria Graham; Nicholas Novello; Yutian Chen; Donna Nicol; Virginia Gray; Paul Scotton

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| 1:04PM | Meeting Called to Order | Praveen |
| 1:04PM | 1. Approval of the agenda – Meeting of April 16, 2024 <ul style="list-style-type: none"> The April 16, 2024 URC agenda was moved, seconded and approved. | Moved/ Seconded. Approved. |
| 1:48PM | 2. Approval of the minutes – Meeting of March 05, 2024 <ul style="list-style-type: none"> The February 20, 2024 minutes was moved, seconded and approved. | Will moved/ Dave seconded. Approved. |
| 1:49PM | 3. Announcements <ul style="list-style-type: none"> Next meeting is May 7, 2024. | Praveen |
| 1:04PM | 4. Presentation of Student Affairs on his role, areas of responsibility, budgets, outcomes, projects/initiatives etc. <ul style="list-style-type: none"> Jeff oversees student’s academic support. Student Basic Needs providing \$480k in emergency funds for affordable housing, eviction avoidance, utilities, healthcare grants etc. Beach Bites is a campus app alerting students about leftover food from events. 300 ready-made meals per day in the food pantry a week before the final and during final week. BeachXP supports 750 students (first time freshmen) in fall 2023, and 550 students in spring 2024. BeachXP continues growing. Dean of Students Office hosted cultural welcomes to grow sense of belonging, black excellence overnight experience, religious accommodations, death of a student, medical withdrawals. Career Development Center (CDC) offers career fairs, work contract renewed, interview room, CDC online tools, Career closet & JC Penny and 1st gen pathways. New students & family programs (NSFP): creating community, providing individual support & offering on-going orientation. Hosting outreach activities through Beach Pathways, Black Excellence Tour and Long Beach Promise. Student Affairs hosts restorative justice conference & partners with academic affairs to grapple with AI. | AVP Jeff Klaus |

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| | <ul style="list-style-type: none"> • ASI & Beachshop are now under the same management. Hence, pantry and food services have been well managed to reduce waste. • Currently, enrollment services is merged with student affairs to best provide support to our students if they struggle with enrollment. | |
| 1:30PM | <p>5. Presentation of Student Affairs on her role, areas of responsibility, budget outcomes, projects / initiatives etc.</p> <ul style="list-style-type: none"> • AVP Graham has just joined CSULB. Her role is to support student success & engagement – non academic side. • Dream Center provides counseling, mental wellness, financial aid, immigration legal services, DACA fee assistance, for example. • 21 residential buildings, 3 dining halls, 6 thematic communities, 3,200 beds. • Office of Multicultural Affairs renamed to Office of Belonging and Inclusion. • Student Life & Development (SLD) oversees 350+ student chapters hosting 2385 general meetings, 430 events, and over 16k active members. Also, SLD supports club sports & recreation, leadership programs and travel support. • Student Affairs also oversees Women’s and Gender Equity Center & Veterans Services. | AVP Daria Graham |
| 1:51PM | <p>6. Presentation on Student Financial Aid – Types, Amounts, Eligibility, Students, etc.</p> <ul style="list-style-type: none"> • All federal title IV eligible institutions are required to determine cost of attendance. Cost of attendance does not seek to define an average or median cost per student, rather over 99% of student financial situation. • State University Grant (SUG) & Cal Grant A and B cannot be received both awards at the same time. • Aid restricted to tuition fees (AY22-23): 28% of students received SUG (5 folds increased), 8.1% received Cal Grant A and 16.2% received Cal Grant B, which was a total of \$114.8M or 52.2% of total number of students, which increases since AY20-21. • Grants for living expenses such Pell Grant, Cal Grant stipend / Access, Federal Supplement Education Opportunity Grant (SEOG), CSULB EOP Grant, Middle Class Scholarships (State funded), which students can have more than one aids. During AY22-23, a total of \$133.8M disbursed from all. • During AY22-23, ~20% of students who does not utilize financial aid. In AY22-23, \$133.M of aid for living expenses / others were disbursed ~\$4,369/student. • During AY22-23, a total of direct subsidized, direct unsubsidized and PLUS loans was borrowed for a total of \$86.8M. • In summary, a total of AY22-23 was \$114.8M tuition fee restricted grants, \$133.8M living expense grants, \$86.8M federal loans, which was accounted for a total of \$335.4M. Scholarships/Work study / Boutique State Aid Programs combined at ~\$15M. | Director Nicholas Novello |
| 2:30PM | <p>7. Proposed change in degree designation/title from Bachelor of Arts in Economics to a Bachelor of Science in Economics including change in CIP code to 45.0603 (CSU Major code: 22043) – which would make it STEM eligible. <u>First reading</u> (Attachments 1 to 6).</p> <p>8. Proposed change in degree designation/title from Bachelor of Arts in Economics, Option in Mathematical Economics and Economic Theory to Bachelor of Science in Economics, Option in Mathematical Economics and Economic Theory including change in CIP code to 45.0603 (CSU Major code: 22043) – which would make it STEM eligible. <u>First Reading.</u></p> | Chair Yutian Chen and Asso. Dean Donna Nicol |

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| | <ul style="list-style-type: none"> • Will and Sam were moved and seconded to review the proposal. • External review suggested this project to be change to B.S., not B.A. to indicate STEM designation due to highly involving with math & calculations. • Many comparable degrees in other CSUs were B.S., not B.A. • Same CSU major code: 22043. • Current students can have their degree planner change to B.S. from B.A. because there are no others changed. | |
| 2:40PM | <p>9. Proposed change in Option title from BS in Nutrition and Food Science, Option in Nutrition and Dietetics to BS in Nutrition and Food Science, Option in Nutrition. (Attachments 7-12).</p> <ul style="list-style-type: none"> • The proposal was moved and seconded to reviewed. • This was a continuous effort of the approved M.S. degrees. • No additional resources required. | Virginia Gray |
| 2:49PM | <p>10. Proposed Discontinuance of the BA in Classics, Option in Latin/Roman at 2:50 pm. (Attachments 13-14).</p> <ul style="list-style-type: none"> • Will and Jesse moved and seconded to review the proposal. • The program was revamped to satisfy requirements of Latin / Greek, so Option in Latin / Roman was discontinued. | Paul Scotton & Asso. Dean Donna Nicol. |
| 2:45PM | <p>11. State, CSU and CSULB Budget Update, if any by AVP Kara Perkins (Time Permitting)</p> <ul style="list-style-type: none"> • An additional salary increase of 5% will be effected on July 1, 2024. If AY24-25, there is no budget cut, a 5% increase will be taken place. • CSULB was the top three CSU with high (healthy) enrollment. • \$21M is expected for tuition for AY24-25, which 1/3 of tuition will be set aside as financial aid. • Meanwhile, we need to conserve for our expenses in AY24-25. | AVP Kara Perkins |
| 2:52PM | 12. Adjourn | |