CALIFORNIA STATE UNIVERSITY, LONG BEACH DIVISION OF UNIVERSITY RELATIONS & DEVELOPMENT General Fund Budget Summary by Department FY 2016-2017

Dept ID	Department Name	MF	PP Salaries	St	taff Salaries	As: Sta	Student sts, Temp ff & Other aff Costs	mmunications, stage & Freight	Operating cpenditures & Equipment	Те	otal Budget
00022	University Relations & Development	\$	627,279	\$	247,476	\$	32,816	\$ 19,900	\$ 281,243	\$	1,208,714
00023	URD College Development		958,908		156,501		44,280	200	105,100		1,264,989
00742	Alumni Relations		209,916		291,900			26,000	4,200		532,016
00743	Earl Burns Miller Japanese Gardens				80,707			2,000			82,707
00765	Legislative & External Relations		365,179		193,956		25,181	5,100	39,578		628,994
00766	University Relations & Communication		139,316		687,492		58,406	51,300	163,200		1,099,714
00776	Annual and Special Giving		183,080		208,263						391,343
00777	Alumni Records				369,561			4,000			373,561
Total C	Driginal Budget	\$	2,483,678	\$	2,235,856	\$	160,683	\$ 108,500	\$ 593,321	\$	5,582,038
Division Carryover Savings									856,697		856,697
Total A	vailable Resources as of 07/01/16	\$	2,483,678	\$	2,235,856	\$	160,683	\$ 108,500	\$ 1,450,018	\$	6,438,735

	MPP	STAFF	TOTAL FTE		
Regular Position - FTE	20.74	42.30	63.04		