

CALIFORNIA STATE UNIVERSITY, LONG BEACH  
 DIVISION OF STUDENT AFFAIRS  
*General Fund Budget Summary by Department*  
 FY 2018-19

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Student Assts, Temp Staff &amp; Other Staff Costs</i>	<i>Communications, Postage &amp; Freight</i>	<i>Operating Expenditures &amp; Equipment</i>	<i>Total Budget</i>
00120	Student Affairs Division Support	\$ 476,846	\$ 1,024,980	\$ -	\$ -	\$ 1,645,471	\$ 3,147,297
00121	Student Affairs Development	147,624	44,400				192,024
00122	Student Health Services	472,980	3,053,059				3,526,039
00124	Dean of Students	210,888	270,408				481,296
00125	Student Life and Development	94,008	268,866				362,874
00126	SOAR/PFP	76,500	149,436				225,936
00127	Child Development Center		223,428				223,428
00128	Student Conduct & Ethical Development	97,008					97,008
00129	Veterans Services		54,396				54,396
00130	Student Support Administration	165,300	170,700				336,000
00131	Disabled Student Services	177,000	932,123				1,109,123
00132	University Outreach and School Relations	98,004	393,816				491,820
00133	Testing & Evaluation		118,548				118,548
00134	EOP/Guardian Scholars	164,700	830,016				994,716
00135	Counseling and Psychological Services	128,004	1,092,442				1,220,446
00136	Career Development Center	200,316	1,087,788				1,288,104
00140	Multicultural Affairs		46,356				46,356
00141	Assessment	72,108					72,108
00142	Title IX	156,012					156,012
<b>Total Original Budget</b>		<b>\$ 2,737,298</b>	<b>\$ 9,760,762</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,645,471</b>	<b>\$ 14,143,531</b>
Division Carryover Savings			89,996			2,569,475	2,659,471
<b>Total Available Resources as of 07/01/18</b>		<b>\$ 2,737,298</b>	<b>\$ 9,850,758</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,214,946</b>	<b>\$ 16,803,002</b>

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	29.00	161.29	190.29