

**CALIFORNIA STATE UNIVERSITY, LONG BEACH**  
**STUDENT HEALTH CENTER FACILITY FEE FUND**  
*Budget Summary by Fund & Department*  
**FY 2016-2017**

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Assts	Benefits	Operating Expenditures & Equipment	<b>Total Base Budget</b>
<b>Fund 45201</b>		<b>Facility Revenue Fund - Health Facility</b>						
SA	00122	Student Health Services	\$	\$	\$	\$	\$ 230,744	\$ <b>230,744</b>
<b>Total Facility Fee Budget</b>			<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 230,744</b>	<b>\$ 230,744</b>