

CALIFORNIA STATE UNIVERSITY, LONG BEACH
PARKING FUNDS
Budget Summary by Fund & Department
FY 2019-20

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Benefits</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
Fund PK001		Parking Operating						
DAF-PO	00111	Parking Information Technology	\$ -	\$ 207,024	\$ -	\$ 107,658	\$ 168,839	\$ 483,521
DAF-PO	00734	Parking Non-Operating*				73,007	6,389,289	6,462,296
DAF-PO	00754	Parking Events Services		125,664	74,880	78,398	13,000	291,942
DAF-PO	00761	Parking Repairs & Maintenance					82,500	82,500
DAF-PO	00763	Parking Administration	268,220	247,468	93,600	209,388	2,013,212	2,831,888
Total Parking Operating Budget			\$ 268,220	\$ 580,156	\$ 168,480	\$ 468,451	\$ 8,666,840	\$ 10,152,147
Fund PK002		Parking Fines & Forfeitures						
DAF-PO	00111	Parking Information Technology	\$ -	\$ -	\$ -	\$ -	\$ 12,500	\$ 12,500
DAF-PO	00734	Parking Non-Operating*				31,045		31,045
DAF-PO	00756	Parking & Traffic Enforcement	70,695	274,910	40,000	196,275	81,500	663,380
DAF-PO	00760	Parking Citation Services		45,636		28,471	217,000	291,107
DAF-PO	00764	Sustainable Transportation		50,100	13,000	25,905	1,855,117	1,944,122
Total Parking Fines & Forfeitures Budget			\$ 70,695	\$ 370,646	\$ 53,000	\$ 281,696	\$ 2,166,117	\$ 2,942,154
Total Parking Budget			\$ 338,915	\$ 950,802	\$ 221,480	\$ 750,147	\$ 10,832,957	\$ 13,094,301
Total FTES			3.7	13.7				17.3

* Includes Debt Service and Chancellor's Office/SCO Fees