

CALIFORNIA STATE UNIVERSITY, LONG BEACH  
 PARKING FUNDS  
*Budget Summary by Fund & Department*  
 FY 2018-19

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Student Assts, Temp Staff &amp; Other Staff Costs</i>	<i>Benefits</i>	<i>Operating Expenditures &amp; Equipment</i>	<i>Total Budget</i>
Fund PK001		Parking Fees						
DAF-FM	00104	FM Information Sytems	\$ -	\$ 90,252	\$ -	\$ 36,125	\$ 135,483	\$ 261,860
DAF-FM	00725	Student Financial Services		80,000		55,000	105,600	240,600
DAF-FM	00754	Parking Events Services		122,006	67,727	72,410	14,147	276,290
DAF-FM	00761	Parking Repairs & Maintenance					7,500	7,500
DAF-FM	00763	Parking Administration	167,700	165,080	72,678	171,763	590,509	1,167,730
DAF-PPFM	00783	FM Engineering Services					122,179	122,179
DAF-PPFM	00784	FM Parking-Grounds					733,644	733,644
DAF-PPFM	00785	FM Custodial					24,159	24,159
DAF-PPFM	00786	Facilities Operations					25,344	25,344
OTHER	ACCTG	Accounting Use Only*				3,900	7,603,123	7,607,023
<b>Total Parking Fees Budget</b>			<b>\$ 167,700</b>	<b>\$ 457,338</b>	<b>\$ 140,405</b>	<b>\$ 335,298</b>	<b>\$ 9,361,688</b>	<b>\$ 10,466,329</b>
Fund PK002		Parking Fines & Forfeitures						
DAF-FM	00756	Parking & Traffic Enforcement	\$ 64,620	\$ 308,340	\$ 40,000	\$ 260,289	\$ 100,500	\$ 773,749
DAF-FM	00760	Parking Citation Services		44,304		25,519	213,015	282,838
DAF-FM	00764	Sustainable Transportation		48,637	13,464	26,690	2,232,428	2,321,219
OTHER	ACCTG	Accounting Use Only*				3,300	31,101	34,401
<b>Total Parking Fines &amp; Forfeitures Budget</b>			<b>\$ 64,620</b>	<b>\$ 401,281</b>	<b>\$ 53,464</b>	<b>\$ 315,798</b>	<b>\$ 2,577,044</b>	<b>\$ 3,412,207</b>
<b>Total Parking Budget</b>			<b>\$ 232,320</b>	<b>\$ 858,619</b>	<b>\$ 193,869</b>	<b>\$ 651,096</b>	<b>\$ 11,938,732</b>	<b>\$ 13,878,536</b>
<b>Total FTES</b>			<b>3.0</b>	<b>18.0</b>				<b>21.0</b>

\* Includes Debt Service and Chancellor's Office/SCO Fees