

**CALIFORNIA STATE UNIVERSITY, LONG BEACH**  
**HOUSING FUNDS**  
*Budget Summary by Fund & Department*  
**FY 2020-21**

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Student Assts, Temp Staff &amp; Other Staff Costs</i>	<i>Benefits</i>	<i>Operating Expenditures &amp; Equipment</i>	<i>Total Budget</i>
<b>Fund 53101</b>		<b>Dormitory Revenue Fund - Housing-Trust</b>						
SA	00119	Housing Social Activities	\$ -	\$ -	\$ -	\$ -	\$ 27,940	\$ 27,940
SA	00123	Housing & Residential Life	646,462	2,650,682	506,800	2,322,793	6,992,264	13,119,001
<b>Total Dormitory Revenue Fund Budget</b>			<b>\$ 646,462</b>	<b>\$ 2,650,682</b>	<b>\$ 506,800</b>	<b>\$ 2,322,793</b>	<b>\$ 7,020,204</b>	<b>\$ 13,146,941</b>

<b>Total FTE</b>	<b>7.00</b>	<b>53.50</b>	<b>12.00</b>	<b>72.50</b>
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<b>Fund 53102</b>		<b>Housing Trust-Residential Learning College</b>						
SA	00123	Housing & Residential Life	\$ -	\$ 492,729	\$ 15,400	\$ 310,125	\$ 5,786,400	\$ 6,604,654
<b>Total Housing Trust Budget</b>			<b>\$ -</b>	<b>\$ 492,729</b>	<b>\$ 15,400</b>	<b>\$ 310,125</b>	<b>\$ 5,786,400</b>	<b>\$ 6,604,654</b>

<b>Total FTE</b>	<b>11.50</b>	<b>11.50</b>
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