CALIFORNIA STATE UNIVERSITY, LONG BEACH

GENERAL FUND SUMMARY FISCAL YEAR 2016-2017

RESOURCES

Net General Fund Appropriation		\$	184,845,136
Student Fees & Other Revenues			
State University Fee	195,409,177		
Non-Resident Tuition	16,645,000		
Student Health Fee	3,157,920		
Application Fee	3,042,164		
Graduate Business Professional Fees	844,382		
Miscellaneous Revenue	308,271		
Federal Work Study	1,093,050		
Cost Recovery from Auxiliary and Enterprise Funds (EO-1000)	2,884,820	_	

Total Fees and Revenues

TOTAL AVAILABLE RESOURCES

\$ 408,229,920

223,384,784

ALLOCATION OF RESOURCES

Academic Affairs	148,364,638
Administration & Finance	37,688,401
Athletics	3,567,702
Information Technology	5,133,338
Office of the President	1,244,047
Student Affairs	13,054,051
University Relations & Development	5,582,038
University Wide	193,595,705

TOTAL ALLOCATION OF RESOURCES

\$ 408,229,920