

CALIFORNIA STATE UNIVERSITY, LONG BEACH

GENERAL FUND SUMMARY

FISCAL YEAR 2017-18

RESOURCES

Net General Fund Appropriation **\$ 197,659,136**

Student Fees & Other Revenues

State University Fee **206,009,177**

Non-Resident Tuition **16,645,000**

Student Health Fee **3,157,920**

Application Fee **3,042,164**

Graduate Business Professional Fees **844,382**

Miscellaneous Revenue **308,271**

Federal Work Study **1,093,050**

Cost Recovery from Auxiliary and Enterprise Funds (EO-1000) **2,884,820**

Total Fees and Revenues **233,984,784**

TOTAL AVAILABLE RESOURCES **\$ 431,643,920**

ALLOCATION OF RESOURCES

Academic Affairs **168,851,939**

Administration & Finance **29,967,083**

Athletics **4,217,359**

Information Technology **5,232,396**

Office of the President **1,799,805**

Student Affairs **13,718,075**

University Relations & Development **5,669,651**

University Wide **202,187,612**

TOTAL ALLOCATION OF RESOURCES **\$ 431,643,920**