

DIVISION OF ADMINISTRATION & FINANCE
University Police
General Fund Budget Summary by Department
FY 2020-21

Dept ID	Department Name	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00744	UP Administrative Services	\$ 100,224	\$ 635,136	\$ 20,000	\$ -	\$ -	\$ 755,360
00745	University Police	188,928	69,492			199,353	457,773
00746	UP Support Services	214,825	415,758	80,000			710,583
00747	UP Field Services	139,680	1,624,244	140,000			1,903,924
Total Original Budget		\$ 643,657	\$ 2,744,630	\$ 240,000	\$ -	\$ 199,353	\$ 3,827,640
Division Carryover Savings						187,442	187,442
Total Available Resources as of 07/01/20		\$ 643,657	\$ 2,744,630	\$ 240,000	\$ -	\$ 386,795	\$ 4,015,082

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	5.00	36.00	41.00