

**DIVISION OF ACADEMIC AFFAIRS**

***Ocean Studies***

***General Fund Budget Summary by Department FY 2020-21***

<b>Dept ID</b>	<b>Department Name</b>	<b>MPP Salaries</b>	<b>Staff Salaries</b>	<b>Dept Chair</b>	<b>Tenure / Tenure-Track</b>	<b>Full Time Lecturer</b>	<b>Temp Lecturer</b>	<b>Student Assts, Temp Staff &amp; Other Staff Costs</b>	<b>Communications, Postage &amp; Freight</b>	<b>Operating Expenditures &amp; Equipment</b>	<b>Total Budget</b>
<b><i>Ocean Studies</i></b>											
00543	Ocean Studies	\$ 105,385	\$ 439,414	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,962	\$ 557,761
<b>Total Original Budget</b>		<b>\$ 105,385</b>	<b>\$ 439,414</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,962</b>	<b>\$ 557,761</b>
Carryover Savings										59,351	\$ 59,351
<b>Total Available Resources as of 07/01/20</b>		<b>\$ 105,385</b>	<b>\$ 439,414</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 72,313</b>	<b>\$ 617,112</b>

	<b>MPP</b>	<b>STAFF</b>	<b>DEPT CHAIR</b>	<b>FACULTY</b>	<b>Full Time LECTURER</b>	<b>Part Time LECTURER</b>	<b>TOTAL FTE</b>
<i>Regular Position - FTE</i>	0.85	7.00	-	-	-	-	7.85