

DIVISION OF ACADEMIC AFFAIRS
College of Liberal Arts
General Fund Budget Summary by Department
FY 2016-2017

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00052	Human Development	\$	\$ 38,156	\$ 44,658	\$ 561,850	\$ 74,381	\$	\$	\$	\$	\$ 719,046
00053	Women's Gender and Sexuality Studies		33,756	40,373	342,081						416,210
00116	Journalism		144,906	44,658	668,437	191,126					1,049,127
00234	Roman German Russian Languages and Lit		42,114	83,305	1,080,662						1,206,080
00295	English		135,443	114,770	2,475,990	607,983					3,334,186
00297	Comparative Literature and Classics		38,680	58,590	453,554	468,932					1,019,755
00300	Communication Studies		95,844	80,061	1,677,794	647,760					2,501,459
00303	Philosophy		28,233	49,258	737,964	72,049					887,504
00304	Religious Studies		34,920	35,278	573,133	-					643,331
00350	Psychology		158,263	109,735	1,947,727	231,626					2,447,351
00356	Linguistics		42,777	59,145	600,012	108,174					810,108
00360	College of Liberal Arts Technical Services		244,516								244,516
00361	College of Liberal Arts						1,330,087	511,809		568,089	2,409,985
00362	College of Liberal Arts Administration	563,457	364,507								927,964
00365	International Studies			42,075	360,888						402,962
00366	Learning Alliance		234,457								234,457
00377	Anthropology		38,575	60,554	759,576	165,213					1,023,918
00379	Economics		81,166	61,903	1,091,372						1,234,441
00380	History		87,579	117,420	1,701,060	208,285					2,114,344
00381	Geography		67,416	58,497	873,234	174,498					1,173,645
00382	Political Science		47,049	59,694	1,067,701	183,024					1,357,468
00383	Sociology		68,819	97,094	1,204,790	200,938					1,571,641
00386	Africana Studies		46,567	276,574	55,231	50,220					378,371
00387	American Indian Studies		23,669	95,511							169,400
00388	Chicano and Latino Studies		39,227	39,913	525,672						604,812
00392	Asian and Asian American Studies		49,936	40,860	694,795	69,884					855,474
Total Original Budget		\$ 563,457	\$ 2,116,337	\$ 1,368,077	\$ 19,770,375	3,509,323	\$ 1,330,087	\$ 511,809	\$	\$ 568,089	\$ 29,737,553
Carryover Savings										71,915	71,915
Total Available Resources as of 07/01/16		\$ 563,457	\$ 2,116,337	\$ 1,368,077	\$ 19,770,375	3,509,323	\$ 1,330,087	\$ 511,809	\$	\$ 640,003	\$ 29,809,468

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
<i>Regular Position - FTE</i>	4.00	44.65	13.80	242.95	59.30	24.72	389.42
TOTAL	4.00	44.65	13.80	242.95	59.30	24.72	389.42