

CALIFORNIA STATE UNIVERSITY, LONG BEACH
 DEPARTMENT OF ATHLETICS
General Fund Budget Summary by Department
 FY 2018-19

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
00179	Department of Athletics	\$ 1,590,112	\$ 3,289,088	\$ -	\$ -	\$ -	\$ 4,879,200
Total Original Budget		\$ 1,590,112	\$ 3,289,088	\$ -	\$ -	\$ -	\$ 4,879,200
Division Carryover Savings							-
Total Available Resources as of 07/01/18		\$ 1,590,112	\$ 3,289,088	\$ -	\$ -	\$ -	\$ 4,879,200

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	15.00	59.71	74.71