

DIVISION OF ADMINISTRATION & FINANCE  
*University Police*  
*General Fund Budget Summary by Department*  
 FY 2019-20

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Student Assts, Temp Staff &amp; Other Staff Costs</i>	<i>Communications, Postage &amp; Freight</i>	<i>Operating Expenditures &amp; Equipment</i>	<i>Total Budget</i>
00744	UP Administrative Services	\$ 105,240	\$ 572,272	\$ 36,000	\$ -	\$ -	\$ 713,512
00745	University Police	197,682	69,492	109,000	34,000	180,322	590,496
00746	UP Support Services	208,236	462,648				670,884
00747	UP Field Services	146,664	1,433,140	241,000			1,820,804
<b>Total Original Budget</b>		<b>\$ 657,822</b>	<b>\$ 2,537,552</b>	<b>\$ 386,000</b>	<b>\$ 34,000</b>	<b>\$ 180,322</b>	<b>\$ 3,795,696</b>
Division Carryover Savings						110,417	110,417
<b>Total Available Resources as of 07/01/19</b>		<b>\$ 657,822</b>	<b>\$ 2,537,552</b>	<b>\$ 386,000</b>	<b>\$ 34,000</b>	<b>\$ 290,739</b>	<b>\$ 3,906,113</b>

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	5.00	35.00	40.00