

DIVISION OF ACADEMIC AFFAIRS
Research & Sponsored Programs
General Fund Budget Summary by Department
 FY 2019-20

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Dept Chair</i>	<i>Tenure / Tenure-Track</i>	<i>Full Time Lecturer</i>	<i>Temp Lecturer</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
<i>Research & Sponsored Programs</i>											
00011	Office for Undergraduate Research	\$ -	\$ 76,386	\$ -	\$ 91,053	\$ -	\$ 468	\$ 95,000	\$ -	\$ 23,494	\$ 286,401
00013	Research and Sponsored Programs	103,308	412,884							12,903	529,095
Total Original Budget		\$ 103,308	\$ 489,270	\$ -	\$ 91,053	\$ -	\$ 468	\$ 95,000	\$ -	\$ 36,397	\$ 815,496
Carryover Savings										138,618	138,618
Total Available Resources as of 07/01/19		\$ 103,308	\$ 489,270	\$ -	\$ 91,053	\$ -	\$ 468	\$ 95,000	\$ -	\$ 175,015	\$ 954,114

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
<i>Regular Position - FTE</i>	2.00	12.25	-	0.75	-	0.01	15.01

¹ ORSP's Pre- and Post-Award staff and management positions are funded by the facilities and administration (F&A) fees charged to external grants and contracts.