

DIVISION OF ACADEMIC AFFAIRS
Research & Sponsored Programs
General Fund Budget Summary by Department
FY 2018-19

00011	Office for Undergraduate Research	\$	-	\$	73,656	\$	-	\$	87,975	\$	-	\$	468	\$	95,000	\$	-	\$	23,494	\$	280,593
00013	Research and Sponsored Programs		95,328		393,114														12,903		501,345
Total Original Budget		\$	95,328	\$	466,770	\$	-	\$	87,975	\$	-	\$	468	\$	95,000	\$	-	\$	36,397	\$	781,938
Carryover Savings																			82,633		82,633
Total Available Resources as of 07/01/18		\$	95,328	\$	466,770	\$	-	\$	87,975	\$	-	\$	468	\$	95,000	\$	-	\$	119,030	\$	864,571

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
<i>Regular Position - FTE</i>	2.00	13.25	-	-	-	0.01	15.26

¹ ORSP's Pre- and Post-Award staff and management positions are funded by the facilities and administration (F&A) fees charged to external grants and contracts.