

DIVISION OF ACADEMIC AFFAIRS

Ocean Studies

General Fund Budget Summary by Department

FY 2019-20

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Dept Chair</i>	<i>Tenure / Tenure-Track</i>	<i>Full Time Lecturer</i>	<i>Temp Lecturer</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
<i>Ocean Studies</i>											
00543	Ocean Studies	\$ 112,226	\$ 414,536	\$ -	\$ -	\$ -	\$ -	\$ 2,047	\$ -	\$ 41,476	\$ 570,285
Total Original Budget		\$ 112,226	\$ 414,536	\$ -	\$ -	\$ -	\$ -	\$ 2,047	\$ -	\$ 41,476	\$ 570,285
Carryover Savings										19,442	\$ 19,442
Total Available Resources as of 07/01/19		\$ 112,226	\$ 414,536	\$ -	\$ -	\$ -	\$ -	\$ 2,047	\$ -	\$ 60,918	\$ 589,727

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
<i>Regular Position - FTE</i>	0.85	7.00	-	-	-	-	7.85