

DIVISION OF ACADEMIC AFFAIRS
College of Professional and International Education
General Fund Budget Summary by Department
 FY 2019-20

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Dept Chair</i>	<i>Tenure / Tenure-Track</i>	<i>Full Time Lecturer</i>	<i>Temp Lecturer</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
00689	Center for International Education	\$ 42,310	\$ 944,350	\$ -	\$ -	\$ -	\$ -	\$ 14,983	\$ -	\$ 16,140	\$ 1,017,783
Total Original Budget		\$ 42,310	\$ 944,350	\$ -	\$ -	\$ -	\$ -	\$ 14,983	\$ -	\$ 16,140	\$ 1,017,783
Carryover Savings										309	309
Total Available Resources as of 07/01/19		\$ 42,310	\$ 944,350	\$ -	\$ -	\$ -	\$ -	\$ 14,983	\$ -	\$ 16,449	\$ 1,018,092

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
<i>Regular Position - FTE</i>	1.85	25.55	-	-	-	-	27.40