

DIVISION OF ACADEMIC AFFAIRS
College of Professional and International Education
General Fund Budget Summary by Department
 FY 2018-19

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
00689	Center for International Education	\$ 137,316	\$ 711,380	\$ 14,983	\$ -	\$ 1,499	\$ 865,178
00724	CPIE Administration	108,744					108,744
Total Original Budget		\$ 246,060	\$ 711,380	\$ 14,983	\$ -	\$ 1,499	\$ 973,922
Carryover Savings						117	117
Total Available Resources as of 07/01/18		\$ 246,060	\$ 711,380	\$ 14,983	\$ -	\$ 1,616	\$ 974,039

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	1.85	25.55	27.40