

DIVISION OF ACADEMIC AFFAIRS
 Carpenter Performing Arts Center
 General Fund Budget Summary by Department
 FY 2018-19

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00060	Carpenter Performing Arts Center	\$ 113,400	\$ 331,120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,112	\$ 460,632
Total Original Budget		\$ 113,400	\$ 331,120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,112	\$ 460,632
Carryover Savings										26	26
Total Available Resources as of 07/01/18		\$ 113,400	\$ 331,120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,138	\$ 460,658

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
Regular Position - FTE	1.00	10.00	-	-	-	-	11.00