

DIVISION OF ACADEMIC AFFAIRS
 College of Engineering
 General Fund Budget Summary by Department
 FY 2019-20

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00180	College of Engineering Instruction	\$ -	\$ 30,635	\$ -	\$ -	\$ -	\$ 1,115,486	\$ -	\$ -	\$ -	\$ 1,146,121
00181	College of Engineering Administration	619,631	493,118					550,158	60,000	-	1,722,907
00182	Computer Engineering and Science		186,093	98,257	1,558,370	524,874					2,367,594
00183	Biomedical Engineering		36,466	81,595	318,747						436,808
00187	Chemical Engineering		110,831	77,416	530,022	60,644					778,913
00189	Civil Engineering & Construction Engineering		214,765	110,452	1,661,107	300,925					2,287,249
00190	Electrical Engineering		220,439	125,746	1,465,684	301,627					2,113,496
00191	Mechanical and Aerospace Engineering		419,814	124,107	1,758,869	648,468					2,951,258
00780	College of Engineering Custodial		216,326								216,326
00800	Engineering Student Success Center		239,977								239,977
Total Original Budget		\$ 619,631	\$ 2,168,464	\$ 617,573	\$ 7,292,799	\$ 1,836,538	\$ 1,115,486	\$ 550,158	\$ 60,000	\$ -	\$ 14,260,649
Carryover Savings										157,084	157,084
Total Available Resources as of 07/01/19		\$ 619,631	\$ 2,168,464	\$ 617,573	\$ 7,292,799	\$ 1,836,538	\$ 1,115,486	\$ 550,158	\$ 60,000	\$ 157,084	\$ 14,417,733

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
Regular Position - FTE	3.75	42.00	4.40	71.60	26.00	17.51	165.26