

DIVISION OF ACADEMIC AFFAIRS  
 College of Liberal Arts  
 General Fund Budget Summary by Department  
 FY 2019-20

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assists, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00052	Human Development	\$ -	\$ 44,272	\$ 71,938	\$ 920,056	\$ 92,347	\$ -	\$ -	\$ -	\$ -	\$ 1,128,613
00053	Women's Gender and Sexuality Studies		38,971.00	48,371	474,978						562,320
00116	Journalism		164,120.00	70,806	769,361	350,693					1,354,980
00222	Environmental Science & Policy			19,685		63,618					83,303
00234	Roman German Russian Languages and Lit		75,658.00	101,583	1,412,148	37,259					1,626,648
00295	English		152,645	134,964	2,607,854	1,208,265					4,103,728
00297	Comparative World Literature Program		45,309	47,941	207,828	294,380					595,458
00300	Communication Studies		104,726	106,746	2,172,105	913,803					3,297,380
00301	Classics Program			47,941	134,869	336,995					519,805
00303	Philosophy		34,017	66,595	867,224						967,836
00304	Religious Studies		38,959	46,618	568,036						653,613
00350	Psychology		159,390	115,576	2,586,498	180,866					3,042,330
00356	Linguistics		47,720	68,094	549,629	133,604					799,047
00360	College of Liberal Arts Technical Services		336,664								336,664
00361	College of Liberal Arts		610,520			1,164,132				497,523	2,272,175
00362	College of Liberal Arts Administration	606,816	532,683								1,139,499
00365	International Studies			50,001	492,340						542,341
00366	College of Liberal Arts - ATLAS		391,684								391,684
00377	Anthropology		43,025	60,533	793,948	198,076					1,095,582
00379	Economics		49,887	73,543	1,202,303	77,865					1,403,598
00380	History		97,701	164,172	1,945,927	317,151					2,524,951
00381	Geography		77,380	70,224	1,082,083	362,786					1,592,473
00382	Political Science		52,485	117,799	1,146,193	287,344					1,603,821
00383	Sociology		80,626	115,344	1,454,394	252,070					1,902,434
00386	Africana Studies			55,317	323,052	65,303					443,672
00387	American Indian Studies			28,116	110,012	62,037					200,165
00388	Chicano and Latino Studies		45,950	40,119	517,009						603,078
00392	Asian and Asian American Studies		40,497	60,696	785,022	86,775					972,990
<b>Total Original Budget</b>		<b>\$ 606,816</b>	<b>\$ 3,264,889</b>	<b>\$ 1,782,722</b>	<b>\$ 23,122,869</b>	<b>\$ 6,485,369</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 497,523</b>	<b>\$ 35,760,188</b>
Carryover Savings										2,145	2,145
<b>Total Available Resources as of 07/01/19</b>		<b>\$ 606,816</b>	<b>\$ 3,264,889</b>	<b>\$ 1,782,722</b>	<b>\$ 23,122,869</b>	<b>\$ 6,485,369</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 499,668</b>	<b>\$ 35,762,333</b>

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
Regular Position - FTE	5.00	51.75	15.90	245.75	78.00	-	396.40