

DIVISION OF ACADEMIC AFFAIRS
 College of Liberal Arts
 General Fund Budget Summary by Department
 FY 2018-19

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00052	Human Development	\$ -	\$ 44,268	\$ 56,426	\$ 856,896	\$ 84,972	\$ -	\$ -	\$ -	\$ -	\$ 1,042,562
00053	Women's Gender and Sexuality Studies		37,656	46,326	458,914						542,896
00116	Journalism		164,112	69,100	670,858	218,352					1,122,422
00222	Environmental Science & Policy			18,364		61,464					79,828
00234	Roman German Russian Languages and Lit		51,684	97,278	1,365,516	36,000					1,550,478
00295	English		151,104	130,557	2,508,110	1,011,972					3,801,743
00297	Comparative Literature and Classics		43,152	45,911	200,796	302,604					592,463
00300	Communication Studies		104,724	93,489	2,097,702	945,264					3,241,179
00301	Classics Program			45,911	183,878	325,620					555,409
00303	Philosophy		31,500	63,768	688,920						784,188
00304	Religious Studies		38,964	44,536	548,842						632,342
00350	Psychology		200,520	124,766	2,386,254	171,240					2,882,780
00356	Linguistics		47,724	67,281	688,812	129,096					932,913
00360	College of Liberal Arts Technical Services		333,504								333,504
00361	College of Liberal Arts						833,669	229,409		497,523	1,560,601
00362	College of Liberal Arts Administration	594,816	466,536								1,061,352
00365	International Studies			47,864	475,728						523,592
00366	College of Liberal Arts - ATLAS		507,284								507,284
00377	Anthropology		43,020	68,886	850,404	191,364					1,153,674
00379	Economics		49,884	70,422	1,307,345						1,427,651
00380	History		97,704	136,442	1,792,488	356,951					2,383,585
00381	Geography		77,379	67,709	976,945	415,224					1,537,257
00382	Political Science		52,488	69,709	1,149,600	274,488					1,546,285
00383	Sociology		80,628	110,455	1,482,363	238,366					1,911,812
00386	Africana Studies			52,972	312,113	63,096					428,181
00387	American Indian Studies			26,925	106,290	59,940					193,155
00388	Chicano and Latino Studies		43,752	46,610	544,042						634,404
00392	Asian and Asian American Studies		40,500	58,123	810,642	83,832					993,097
Total Original Budget		\$ 594,816	\$ 2,708,087	\$ 1,659,830	\$ 22,463,458	\$ 4,969,845	\$ 833,669	\$ 229,409	\$ -	\$ 497,523	\$ 33,956,637
Carryover Savings										555	555
Total Available Resources as of 07/01/18		\$ 594,816	\$ 2,708,087	\$ 1,659,830	\$ 22,463,458	\$ 4,969,845	\$ 833,669	\$ 229,409	\$ -	\$ 498,078	\$ 33,957,192

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
Regular Position - FTE	4.00	51.75	14.60	246.25	75.00	13.30	404.90