

DIVISION OF ACADEMIC AFFAIRS
 College of Liberal Arts
 General Fund Budget Summary by Department
 FY 2017-18

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00052	Human Development	\$ -	\$ 39,336	\$ 43,699	\$ 624,882	\$ 79,980	\$ -	\$ -	\$ -	\$ -	\$ 787,897
00053	Women's Gender and Sexuality Studies		34,800	43,894	367,829						446,523
00116	Journalism	70,608	149,388	45,834	646,462	205,512					1,117,804
00222	Environmental Science & Policy			17,551		57,852					75,403
00234	Roman German Russian Languages and Lit		80,340	90,571	1,200,802						1,371,713
00295	English		139,632	124,781	2,572,342	766,428					3,603,183
00297	Comparative Literature and Classics		39,876	63,700	423,785	574,596					1,101,957
00300	Communication Studies		98,808	87,045	1,755,732	964,224					2,905,809
00303	Philosophy		29,106	53,555	793,510						876,171
00304	Religious Studies		36,000	38,354	563,532						637,886
00350	Psychology		129,780	119,244	2,189,466	161,784					2,600,274
00356	Linguistics		44,100	64,304	645,174	68,004					821,582
00360	College of Liberal Arts Technical Services		297,126								297,126
00361	College of Liberal Arts						1,541,713	323,590		497,523	2,362,826
00362	College of Liberal Arts Administration	580,884	379,500								960,384
00365	International Studies			45,745	388,051						433,796
00366	College of Liberal Arts - ATLAS		407,220								407,220
00377	Anthropology		39,768	65,835	816,749	177,648					1,100,000
00379	Economics		75,276	67,302	1,173,518						1,316,096
00380	History		90,288	127,178	1,638,866	279,114					2,135,446
00381	Geography		69,501	63,599	938,962	239,172					1,311,234
00382	Political Science		48,504	64,901	1,113,889	250,668					1,477,962
00383	Sociology		70,947	105,564	1,368,973	226,992					1,772,476
00386	Africana Studies			50,628	297,391	59,388					407,407
00387	American Indian Studies			25,733	102,700	54,000					182,433
00388	Chicano and Latino Studies		40,440	43,394	565,238						649,072
00392	Asian and Asian American Studies		37,440	44,424	747,091	75,144					904,099
Total Original Budget		\$ 651,492	\$ 2,377,176	\$ 1,496,835	\$ 20,934,944	4,240,506	\$ 1,541,713	\$ 323,590	\$ -	\$ 497,523	\$ 32,063,779
Carryover Savings										6,571	6,571
Total Available Resources as of 07/01/17		\$ 651,492	\$ 2,377,176	\$ 1,496,835	\$ 20,934,944	\$ 4,240,506	\$ 1,541,713	\$ 323,590	\$ -	\$ 504,094	\$ 32,070,350

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
Regular Position - FTE	5.00	55.15	14.00	244.10	69.50	25.59	413.34