

DIVISION OF ACADEMIC AFFAIRS
 College of Education
 General Fund Budget Summary by Department
 FY 2019-20

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00005	CED Outreach	\$ -	\$ 50,144	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,144
00015	CED Clinical Practice		50,144							140,767	190,911
00031	Liberal Studies		197,021	68,290	45,910	111,325					422,546
00138	Teacher Education		82,357	113,015	1,792,450	228,023					2,215,845
00158	Advanced Studies in Education & Counseling		125,301	112,781	1,924,098	386,284					2,548,464
00400	College of Education Instruction						1,178,451				1,178,451
00413	College of Education Administration	571,165	563,429					286,290		90,000	1,510,884
00414	Education Single Subject		44,867			122,084					166,951
00580	CED Teacher Prep Advising Ctr		156,431								156,431
00697	College of Education Credential Center		249,320								249,320
00698	Educational Leadership			106,621	549,840	261,541					918,002
00699	CED Graduate Studies Office		167,184								167,184
Total Original Budget		\$ 571,165	\$ 1,686,198	\$ 400,707	\$ 4,312,298	\$ 1,109,257	\$ 1,178,451	\$ 286,290	\$ -	\$ 230,767	\$ 9,775,133
Carryover Savings										367,328	367,328
Total Available Resources as of 07/01/19		\$ 571,165	\$ 1,686,198	\$ 400,707	\$ 4,312,298	\$ 1,109,257	\$ 1,178,451	\$ 286,290	\$ -	\$ 598,095	\$ 10,142,461

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
Regular Position - FTE	4.00	38.00	3.60	49.32	13.50	18.50	126.92