

DIVISION OF ACADEMIC AFFAIRS  
*College of Continuing & Professional Education*  
*General Fund Budget Summary by Department*  
 FY 2017-18

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Student Assts, Temp Staff &amp; Other Staff Costs</i>	<i>Communications, Postage &amp; Freight</i>	<i>Operating Expenditures &amp; Equipment</i>	<i>Total Budget</i>
00689	Center for International Education	\$ 133,883	\$ 662,575	\$ -	\$ -	\$ 1,499	\$ 797,957
00724	CCPE Administration	106,025					106,025
<b>Total Original Budget</b>		<b>\$ 239,908</b>	<b>\$ 662,575</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,499</b>	<b>\$ 903,982</b>
Carryover Savings						1,310	1,310
<b>Total Available Resources as of 07/01/17</b>		<b>\$ 239,908</b>	<b>\$ 662,575</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,809</b>	<b>\$ 905,292</b>

	<u>MPP</u>	<u>STAFF</u>	<u>TOTAL FTE</u>
<i>Regular Position - FTE</i>	2.15	25.05	27.20